

TREDEGAR COURT EXTRA CARE SCHEME

Appendix 1

<u>Tenant charges 2012/13</u>	<u>Weekly Charge</u>
Average Rent	£64.16
Service Charge	£60.30
Fuel	£15.21
Meals	£33.18
Water	£6.61
Alarms	£3.00

<u>Expenditure</u>	<u>Covered by</u>
Landlord Management	Rent
Repairs & Maintenance	Rent
Environmental Works	Rent
Cyclical Servicing & Remedial Works	Rent
Planned Programmes	Rent
Capital Works	Rent
Central Recharges	Rent/Service Charge
Voids	Rent/Service Charge
Extra care Manager	Service Charge
Sheltered Management	Service Charge
Grounds Maintenance	Service Charge
Window Cleaning	Service Charge
Cleaning Contract	Service Charge
Cleaning Materials	Service Charge
Refurbishment of Communal Areas	Service Charge
Repairs & Maintenance of Communal Areas/Laundry	Service Charge
Equipment & Furniture Communal Areas/Laundry	Service Charge
TV Licence	Service Charge
Utilities for Communal Areas	Service Charge
Electricity - Tenants Flats	Fuel
Gas - Tenants Flats	Fuel
Catering Recharge	Meals
Water	Water
Alarm Management	Alarm
Alarm Lines	Alarm
Alarm upgrades	Alarm